

Kaleva Norman Dickson School District

Food Service Fund - 25

2024-25 School Year

Be it resolved that the Food Service Final Budget for fiscal year 2024-25 be adopted as listed below effective June 9, 2025.

	2023-24 Audited 6/30/2024	2024-25 Opening 6/30/2025	2024-25 Amended 2/10/2025	2024-25 Final 6/9/2025
REVENUES				
Local	72,401	105,000	87,000	87,000
State	33,337	50,458	37,898	38,835
Federal	562,026	530,500	575,500	557,500
Other Revenues	4,000	4,000	4,000	4,000
TOTAL REVENUES	671,764	689,958	704,398	687,335
EXPENDITURES				
Salaries & Benefits	263,442	245,839	249,155	259,662
Purchased Services	11,530	12,900	7,900	14,900
Food & Supplies	467,938	408,000	506,000	511,000
Other	8,948	10,000	10,000	10,000
TOTAL EXPENSES	751,858	676,739	773,055	795,562
July 1 Fund Balance	561,714	486,652	481,620	481,620
Excess Revenues / Exp.	(80,094)	13,219	(68,657)	(108,227)
June 30 Fund Balance	481,620	499,871	412,963	373,393