Flagged Budget Items

Instructions:

- Flagged Budget Items displays the budget items in detail
- If Flagged Budget Item has been used by the Program Office Reviewer, a flag for allowability of the individual budget item will be displayed in the flag field along with any comments
- Budget Item detail can be accessed by clicking the function code link
- Availability to update flagged budget items is dependent on the flag for the individual budget item and application status:
  - Modifications Required:
    - Recipients must first change the application status to a Modifications in Progress Status
    - Unallowable budget items must be deleted from the budget section
    - Modifications required budget items must be updated appropriately based on comments provided by the Reviewer
    - Approved budget items are locked and will not allow edits
  - Amendment In Progress:
    - All budget items are available to update as allowable by program guidelines

Flagged Budget Items

Entity

Kaleva Norman Dickson School District - 51045

Flag	Comment	Function Code	Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Total
Approved		*119: Summer School*	*Elementary Jumpstart Program Lead Teachers - 3 teachers @ $2,100 stipends each for 2024 summer and $2,250 stipends each for 2025 summer*	*$13050*	*$6525*	*$0*	*$0*	*$0*	*$0*	*$19575*
Approved		*119: Summer School*	*Elementary Jumpstart Program Paraprofessionals - 3 parapros @ $21/hour for 2024 summer and 2025 summer*	*$7560*	*$3780*	*$0*	*$0*	*$0*	*$0*	*$11340*
Approved		*119: Summer School*	*Elementary Jumpstart Program Consumable Supplies. $1,000 each year for 2024 and 2025 summers*	*$0*	*$0*	*$0*	*$2000*	*$0*	*$0*	*$2000*

Approved	*119: Summer School*	*Elementary Jumpstart Program Guest Teachers - 8 teachers @ $100 stipends each for 2024 and 2025 summers*	*$1600*	*$800*	*$0*	*$0*	*$0*	*$0*	*$2400*
Approved	*119: Summer School*	*Elementary Jumpstart Program Snacks*	*$0*	*$0*	*$0*	*$548*	*$0*	*$0*	*$548*
Approved	*119: Summer School*	*High School Summer School Teachers - 4 teachers @ $2,100 stipend each for 2024 summer and $2,250 each for 2025 summer*	*$17400*	*$8700*	*$0*	*$0*	*$0*	*$0*	*$26100*
Approved	*212: Guidance Services*	*High School Summer School Counselors - 2 counselors @ $42/hour each for 2024 and 2025 summers*	*$10000*	*$5000*	*$0*	*$0*	*$0*	*$0*	*$15000*
Approved	*226: Supervision and Direction of Instructional Staff*	*Elementary Jumpstart Program Coordinator stipend $2,100 for 2024 summer and $2,250 for 2025 summer*	*$4350*	*$2175*	*$0*	*$0*	*$0*	*$0*	*$6525*
Approved	*271: Pupil Transportation Services*	*Elementary Jumpstart Program Student Transportation for 2024 and 2025 summer*	*$630*	*$315*	*$0*	*$0*	*$0*	*$0*	*$945*
Approved	*271: Pupil Transportation Services*	*High School Summer School Student Transportation for 2024 and 2025 summers*	*$2520*	*$1260*	*$0*	*$0*	*$0*	*$0*	*$3780*

Total *$88213*

Approved Total *$88213*

Modifications Required Total *$*

Unallowable Total *$*